

**US 17-92 COMMUNITY REDEVELOPMENT AGENCY
FISCAL YEAR 2015/16
BUDGET SUMMARY**

Revenue

Tax Increments - Cities	
Casselberry	4,284
Lake Mary	76,848
Sanford	556,828
Winter Springs	89,077
Subtotal Tax Increments - Cities	727,037
Tax Increments - County	
Seminole County 17-92	973,929
Unincorporated Road District (04 & G4)	6,504
Fire District - Unincorporated County (04 & G4)	136,883
Fire District - WS Fire (W4)	85,408
Subtotal Tax Increments - County	1,202,724
Grants	13,979
Interest/Other	15,000
Beginning Fund Balance	8,530,083
Revenue Total	\$ 10,488,823

Expenditures

Personal Services	135,389
Operating Expenditures	110,150
Stormwater Study	250,000
Internal Charges	4,478
Aid to Governmental Agencies/Transit Systems - Lynx	228,184
Subtotal Personal & Operating	728,201
Reserve for Capital Improvements	
Land/ Regional Pond Acquisition/Other Capital Improvments	8,372,408
Subtotal Reserve for Capital Improvements	8,372,408
Reserve for Contingencies	
Reserves - Catalyst Projects	800,000
Reserve - Government Assistance	588,214
Subtotal Reserve for Contingencies	1,388,214
Expenditure Total	\$ 10,488,823